



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 02-11-2019
Location(s): N.A. Chaderjian Youth Correctional Facility



	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Administration													
Budget Allotment													
Allotment (\$)	43,016,588	43,016,588	43,838,438	44,470,192	42,566,276	42,516,026	42,295,007	42,201,505	42,250,505	42,256,319	42,066,319	42,070,019	42,070,019
Surplus/Deficit (\$)	-3,663,561	-3,497,177	-2,780,700	-4,413,489	-3,475,571	-3,254,363	-3,783,769	38,894,319	-3,634,482	-3,652,178	-4,217,842	-3,848,905	-4,002,364
Accounting													
Travel Expenditures (\$)	5,406	5,897	5,406	6,792	9,125	5,444	7,013	535	5,271	8,858	8,567	11,303	13,048
Personnel													
Budgeted Positions	296	296	296	296	296	296	296	296	296	296	296	296	296
Filled Budgeted Positions	253	254	251	247	245	241	252	261	263	264	265	267	261
920 Blanket	1	1	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	0	0	0	1	0	0	0	0	0	0	0	0	0
902 Blanket	9	5	6	5	3	4	6	2	6	7	7	8	4
916 Blanket	1	1	2	7	2	1	1	0	0	2	3	4	2
Number of "Other" Type of Leave	3	4	5	4	2	4	2	7	4	1	3	4	3
Vacancy Total	42	41	45	48	51	55	44	35	33	32	31	29	35
Vacancy Rate (%)	14.19 %	13.85 %	15.20 %	16.22 %	17.23 %	18.58 %	14.86 %	11.82 %	11.15 %	10.81 %	10.47 %	9.80 %	11.82 %
Overtime													
Total Dollars (\$)	189,799	160,910	125,499	198,501	145,811	154,846	231,133	168,999	224,859	319,055	256,974	263,346	305,597
Total Hours	3,381	2,856	2,184	3,395	2,480	2,621	4,011	2,884	3,827	5,460	4,235	4,520	5,254
Number of Staff Who Worked	114	121	100	107	112	103	145	109	122	146	133	150	157
Average Hours per Staff	13	11	9	14	10	11	16	11	15	21	16	17	20
Training													
Allotment (\$)	6,325	6,325	6,325	6,325	6,325	675	675	6,383	6,383	6,383	6,383	6,383	6,383
Training Requests Planned	172	224	258	257	309	649	187	239	298	292	282	303	237
Total Training Hours Provided	56	80	80	88	100	160	148	60	132	124	88	148	40



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Training Requests Processed	172	224	259	257	309	649	187	239	298	292	282	303	237
Total Expenditures (\$)	0	0	0	0	0	0	0	0	275	470	0	0	0
Training Balance (\$)	5,650	5,650	5,650	5,650	5,650	0	0	6,383	6,108	5,638	5,638	5,338	5,638
Sick Leave													
Total Hours	1,849	1,778	1,941	1,374	1,379	1,273	1,413	1,428	1,858	1,384	1,171	1,165	1,303
Average Hours per Staff	7	7	8	6	6	5	6	5	7	5	4	4	5
In-Lieu of Sick Leave (non-custody)													
Total Hours	630	490	380	270	237	425	466	110	276	219	134	135	222
Average Hours per Staff	2	2	2	1	1	2	2	0	1	1	1	1	1
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	15	14	15	18	14	14	14	15	16	16	17	16	14
Pending Claims	3	4	6	1	1	5	2	1	2	2	6	2	4
New Claims	3	8	8	3	3	6	2	1	5	5	9	3	4
Closed Claims	10	3	10	12	7	12	6	6	14	2	8	12	12
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	3	3	3	3	2	7	1	4	2	1	1	4	1
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	10	13	13	10	13	10	10	7	12	11	9	6	8
Employee Grievances and Staff Complaints													
Total	0	0	1	3	2	0	0	2	1	1	2	1	0
Health & Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
Conditions of Work	0	0	0	1	1	0	0	1	0	1	0	1	0
E.E.O	0	0	1	2	1	0	0	1	1	0	2	0	0



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	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Staff Investigations													
Total Central Intake Requests	1	1	0	5	1	2	3	1	3	0	2	1	1
Central Intake Requests Accepted	1	1	0	3	2	1	2	1	2	2	2	1	1
Central Intake Requests Rejected	0	0	0	0	0	0	0	1	0	0	0	0	0
Central Intake Requests Approved for Direct Action	0	0	0	2	2	1	2	1	1	2	1	1	1
Total Direct Action Requests Submitted	0	0	0	3	1	2	1	0	2	0	2	1	0
Total Direct Action Requests Accepted	0	0	0	2	2	1	2	0	1	2	1	1	1
Total Direct Action Requests Rejected	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of Open Investigations	4	4	4	1	2	2	2	1	1	1	2	2	1
Number of Closed Investigations	0	0	0	0	3	1	0	1	1	0	0	0	1
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0	0	0	0	0	0	0
Adverse Actions													
Total	0	0	0	2	0	0	0	2	0	0	2	1	1
Dismissals	0	0	0	0	0	0	0	1	0	0	0	1	1
Rejection on Probation	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Profile													
Citizen Complaints													
Citizen Complaints - Received	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Criminal Conduct	0	0	0	0	0	0	0	0	0	0	0	0	0
Citizen Complaints - Racial/Identity Profiling	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Inverse Post Coverage (shifts)													
Youth Correctional Officer	45	42	30	53	40	33	37	29	75	112	98	62	83
Sergeant	2	1	0	1	0	1	7	5	6	4	1	10	1
Lieutenant	2	1	1	0	0	0	0	1	1	0	0	1	0
Youth Correctional Counselor	12	15	2	22	8	15	14	2	2	12	15	29	50
Total Inverse Post Coverage Shifts	61	59	33	76	48	49	58	37	84	128	114	102	134
Population													
Average Daily Population (ADP)	227	225	222	192	192	188	205	222	240	233	231	249	240
Population by Program Type (End of Month)													
Population Summary													
Core Treatment Programs	128	99	100	91	95	93	97	135	127	132	138	137	156
High Core	64	63	65	60	67	64	49	72	61	68	71	77	89
Low Core Youth on High Core	21	0	20	11	12	7	1	1	1	0	0	0	0
Percent of Low Core Youth on High Core	32.81 %	0.00 %	30.77 %	18.33 %	17.91 %	10.94 %	2.04 %	1.39 %	1.64 %	0.00 %	0.00 %	0.00 %	0.00 %
Low Core	64	36	35	31	28	29	48	63	66	64	67	60	67
High Core Youth on Low Core	32	0	13	14	13	13	15	24	29	31	58	59	54
Percent of High Core Youth on Low Core	50.00 %	0.00 %	37.14 %	45.16 %	46.43 %	44.83 %	31.25 %	38.10 %	43.94 %	48.44 %	86.57 %	98.33 %	80.60 %
Behavior Treatment Program (BTP)	14	12	12	16	15	12	15	11	16	10	16	26	18
Intensive Behavior Treatment Program (IBTP)	7	7	6	6	5	8	7	6	5	6	7	6	4
Mental Health Residential Unit	20	21	23	23	23	20	23	21	20	15	20	20	18
Correctional Treatment Center (CTC)	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake	30	26	25	24	26	39	37	32	32	40	32	40	43
Sex Behavior Treatment Program (SBTP)	24	31	24	23	20	23	24	26	27	28	27	25	28



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Average Age (End of month)	19	19	19	19	19	19	19	19	19	19	19	18	18
16 and Under	17	17	12	10	11	15	17	43	41	41	38	39	45
17	32	27	29	33	31	29	26	44	55	57	63	65	68
18	60	45	42	38	40	46	52	49	48	48	53	64	69
19	61	57	57	54	57	56	64	55	45	43	46	50	48
20	37	30	31	30	27	31	29	26	26	29	27	25	28
21 and Over	16	20	19	18	18	18	15	16	14	13	13	11	9
Average Length of Stay (In Months)	22	30	29	32	43	30	28	34	28	27	24	31	29
Youth Housed in the Division of Adult Institutions (DAI)	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Operations													
Reports and Notices													
Late Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	1
Missed Victim Notification Letters	0	0	0	0	0	0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)	0	0	0	0	0	0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months	0	0	0	0	0	1	1	1	1	1	0	1	0
Annual Review hearings beyond 15 Months	0	0	0	0	0	0	0	0	0	0	0	0	0
Initial Hearings Beyond 45 Days (Clinics Only)	0	0	1	0	0	0	0	13	1	1	1	1	0
Incidents													
Incidents: Batteries on Staff Without a Weapon (PbS Sa12)													
Youth involved	0	1	2	0	0	1	1	0	1	8	1	1	2
Incidents	0	1	2	0	0	1	1	0	1	3	1	1	2



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	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Incidents: Batteries on Staff With a Weapon (PbS Sa12)													
Youth involved	0	0	0	0	0	0	0	1	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	1	0	0	0	0	0
Incidents: Gassings (PbS Sa12)													
Youth involved	0	2	0	0	0	0	1	2	0	0	0	1	0
Incidents	0	2	0	0	0	0	1	2	0	0	0	1	0
Incidents: Injuries to Staff (PbS Sa3)													
Youth involved	0	1	1	0	0	0	0	0	1	2	1	0	0
Incidents	0	2	1	0	0	0	0	0	1	2	1	0	0
Incidents: Injuries to Youth													
Staff Involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Batteries on Youth (PbS Sa11)													
Youth involved	13	22	31	29	9	20	19	19	28	31	38	31	18
Incidents	5	10	16	13	4	9	8	7	16	13	15	14	7
Incidents: Group Disturbances (PbS Sa11)													
Youth involved	17	21	14	31	36	21	28	32	12	16	47	29	16
Incidents	2	3	2	2	3	2	2	3	1	2	3	3	3
Incidents: Forced Sexual Acts													
Youth involved	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents: Physical Altercations (Mutual Combat) (PbS Sa11)													
Youth involved	17	23	23	24	29	24	18	38	28	22	33	15	34



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	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Incidents	9	14	15	14	15	13	10	19	14	13	19	9	17
Other Medical Issues													
Injuries to Youth Requiring Outside Medical Care	0	1	2	2	1	3	0	1	0	1	2	1	1
Injuries to Youths by Other Youth (PbS Sa4)	10	5	16	21	7	12	15	25	19	14	29	23	15
Injuries to Youth - All (PbS Sa4)	26	19	30	28	35	30	25	35	34	25	41	41	34
Other Staff Injuries (PbS Sa3)	3	6	3	4	4	5	4	4	3	5	7	3	4
Use of Force													
Incidents Resolved by Dialogue - Non-Mental Health Males	21	29	25	21	14	36	39	45	43	30	44	29	61
Incidents Resolved by Dialogue - Non-Mental Health Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Incidents Resolved by Dialogue - Mental Health	14	18	9	4	12	5	15	4	4	31	6	10	10
Total Use of Force Incidents - All Youth	13	17	24	20	15	13	18	18	17	15	24	14	13
Controlled Use of Force - All Youth													
Controlled Use of Force - All Youth	0	0	0	0	0	0	3	0	0	0	1	0	0
Physical	0	0	0	0	0	0	3	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	1	0	0	0	1	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	1	0	0	0	1	0	0
Immediate Use of Force - All Youth													
Immediate Use of Force - All Youth	13	17	24	20	15	13	15	18	17	15	23	14	13
Physical	6	5	4	5	2	1	7	7	7	6	7	7	3
Chemical	9	12	19	17	13	12	7	15	15	9	15	12	10



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	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	3	5	4	5	5	2	4	4	2	3	7	2	3
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths	2	4	4	2	3	1	6	5	6	3	3	5	0
Controlled Use of Force - Mental Health Youth													
Controlled Use of Force - Mental Health Youth	0	0	0	0	0	0	0	0	0	0	0	0	0
Physical	0	0	0	0	0	0	0	0	0	0	0	0	0
Chemical	0	0	0	0	0	0	0	0	0	0	0	0	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	0	0	0	0	0	0	0
Immediate Use of Force - Mental Health Youth													
Immediate Use of Force - Mental Health Youth	2	4	4	2	3	1	6	5	6	3	3	5	0
Physical	0	1	1	0	1	0	3	4	4	2	1	3	0
Chemical	2	4	4	2	3	1	2	3	5	1	2	5	0
Mechanical	0	0	0	0	0	0	0	0	0	0	0	0	0
Less lethal	0	0	0	0	0	0	1	0	0	0	1	0	0
Use of Force Committees held	2	4	4	4	3	3	3	3	4	3	4	3	3
Use of Force incidents reviewed at facility	14	18	20	27	12	15	10	15	21	13	22	14	18
Use of Force incidents reviewed by Central Office	4	12	18	19	52	42	32	12	2	8	14	5	12
Contraband													
Weapons	0	2	3	2	1	1	2	3	3	2	0	1	1



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Drugs	16	1	5	14	4	8	14	7	10	14	15	13	9
Other contraband	7	9	10	10	10	5	14	23	18	13	18	21	16
Lost Keys or Tools	0	0	0	0	0	0	0	0	0	0	0	0	0
Disciplinary Incidents													
Pending court cases	4	4	4	2	2	2	2	2	5	4	4	5	4
Escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted escapes	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Modifications/Restrictions													
Administrative Lockdowns	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of days on Lockdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Limited Programs (Living Units)	2	2	2	2	3	2	1	2	1	1	1	5	2
Number of days on Limited Program	14	8	4	12	10	14	7	12	2	4	5	15	3
Health Care													
Number of new admissions to the facility	22	26	17	23	24	42	24	27	26	26	30	29	40
Community hospital in-patient admissions	0	0	0	0	0	0	0	0	1	0	0	0	0
Community Hospital In-Patient Days	0	0	0	0	0	0	0	0	5	0	0	0	0
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)	22	25	18	23	23	42	25	26	29	26	30	26	32
Complete physical exam within 7 days	22	23	20	18	22	40	25	24	29	26	30	35	35
Complete Mental Health Exam Within Seven Days	22	22	17	25	23	35	28	23	29	26	26	32	35
New arrivals receive dental exam within 14 days	22	28	18	21	27	26	40	25	24	24	25	28	32
Routine off-site medical care	1	9	2	5	4	13	2	6	15	12	12	8	17



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Health Intake Screening Within One Hour	22	25	18	23	23	42	25	26	29	27	30	26	32
Mental Health Intake Screening Within One Hour	22	25	18	23	23	42	25	26	29	27	30	26	32
Intake Screenings Completed Within One Hour	22	25	18	23	23	42	25	26	29	27	30	26	32
Intake Screenings Completed Before Youth Were Assigned to a Housing Unit	22	25	18	23	23	42	25	26	29	27	30	26	32
Mental Health Issues													
Number of youth in Mental Health programs at end of month	29	30	35	30	25	29	29	20	20	14	26	25	23
Youths on psychotropic meds	25	17	25	20	23	29	29	26	23	26	18	22	27
Keyhea Cases	0	0	0	0	0	0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicide Intervention	6	11	5	2	6	5	8	5	5	17	5	2	5
Suicide Watch	5	4	2	1	0	0	1	0	2	5	2	0	0
Suicide Precaution	4	11	4	4	4	5	9	3	12	9	7	2	2
Attempted Suicide - Self Injuries/Behavior/Harm	0	0	0	0	0	0	0	0	0	0	0	0	0
Attempted Suicide - Suicidal Behavior	0	0	0	0	0	0	0	0	0	0	0	0	0
Suicides	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments	44	44	45	42	33	46	35	34	30	31	28	20	24
Education Services													
Number of high school graduates at facility	115	101	97	93	94	95	98	86	79	83	82	80	89



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Number with GED certificate	15	12	11	12	11	9	11	13	8	8	6	6	6
Number of all youths eligible for high school	87	90	80	81	78	85	87	140	142	140	148	168	168
Number of youths enrolled in high school	81	83	76	81	78	81	85	140	142	140	147	168	168
Number of high school graduates enrolled in vocational classes	0	0	0	0	0	0	0	0	0	0	0	0	0
High School Graduates Enrolled in CTE Classes	4	25	11	7	7	4	5	8	13	7	11	6	6
Number of students enrolled in college courses	18	30	23	23	16	16	16	0	17	10	9	9	5
Number of vocational program certificates earned	0	0	0	0	0	0	0	0	0	0	0	0	0
Number of CTE Program Certificates	0	0	0	0	1	1	2	0	4	2	3	0	4
Total number of classes scheduled	1,429	1,057	1,399	1,610	1,610	1,607	1,460	191	2,096	1,778	2,343	1,805	1,420
Average daily attendance in classrooms (includes vocational ed)	105	108	97	86	90	86	86	120	145	156	142	163	163
Number of Youth with Increased Math Scores	0	0	0	0	0	11	0	0	0	0	18	0	0
Number of Youth with Increased Reading Scores	0	0	0	0	0	9	0	0	0	0	27	0	0
Classes Cancelled - No Substitute	13	14	0	26	5	19	4	2	13	21	7	34	11
Classes Cancelled - Safety/Security	5	0	14	22	15	22	15	0	35	1	105	18	12
Classes Cancelled - Closed	0	14	0	0	20	0	0	0	0	0	112	0	25
Absence Rate (%)	6	7	10	16	16	15	15	24	17	12	22	14	12
Behavior Management System: Levels													
Level A	22	21	18	15	16	20	21	14	22	18	14	10	23
Level B	40	42	49	48	40	30	22	43	46	35	36	37	39
Level C	60	58	40	29	30	41	53	62	38	41	63	68	56



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	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Level D	56	39	45	48	55	42	37	54	64	75	71	68	86
Level D Intake	38	34	30	27	30	39	48	51	36	48	37	37	52
Level E Intake	0	2	2	7	4	6	7	0	9	6	2	13	5
Behavior Treatment Program (BTP)													
Level I - Entry	0	0	0	4	0	2	0	0	0	0	0	8	0
Level II - Stabilization	10	9	8	7	12	11	13	13	7	9	10	15	9
Level III - Progress	0	0	0	0	0	0	1	0	7	0	5	0	0
Level IV - Transition	0	0	0	0	0	0	2	0	1	0	0	0	0
Behavior Reinforcement: Positive Checks													
Treatment Staff	7,408	7,609	5,931	5,761	5,739	5,809	5,557	6,143	6,149	6,160	5,997	6,786	7,505
Education Staff	1,701	1,959	1,903	2,117	1,180	1,847	1,611	290	2,795	2,041	2,624	2,235	1,861
Support/Custody Staff	1,725	1,677	1,402	1,425	1,319	1,466	1,472	2,258	2,837	2,471	3,024	3,032	3,550
Behavior Disciplinary: Negative Checks - All Youth													
Level 3 (Serious Misconduct)	64	64	87	120	95	72	116	86	89	113	137	94	60
Level 2 (Intermediate Misconduct)	154	180	194	231	200	213	226	149	388	420	328	289	295
Level 1 (Minor Misconduct)	2,620	2,438	2,159	2,533	2,044	2,197	1,778	1,986	2,373	2,643	2,656	2,627	2,272
Fact-finding hearings held	10	11	15	14	14	15	18	18	26	51	41	37	27
Disposition hearings held	50	59	67	69	61	44	86	51	129	134	119	136	79
Behavior Disciplinary: Negative Checks - Mental Health Youth													
Level 3 (Serious Misconduct)	15	22	15	7	17	8	25	7	11	29	18	16	13
Level 2 (Intermediate Misconduct)	41	44	27	49	33	29	26	17	38	19	31	33	45
Level 1 (Minor Misconduct)	301	294	332	0	294	252	191	189	155	209	109	142	154
Fact-finding hearings held	1	3	2	0	2	2	1	1	7	7	3	5	6



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	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Disposition hearings held	10	22	11	3	9	6	25	5	10	34	17	21	16
IBTM Intervention Groups													
Advanced Practice													
Groups Scheduled	61	55	39	49	52	55	52	54	52	50	48	46	44
Groups Missed	1	0	0	3	0	0	2	0	2	6	3	0	0
Groups Rescheduled	3	3	1	2	3	2	1	3	1	4	5	2	1
Observations Completed	0	0	0	0	0	0	0	0	0	0	46	47	45
Aggression Interruption Training (AIT)													
Groups Scheduled	51	54	61	60	26	41	45	41	53	71	65	35	38
Groups Missed	0	3	0	9	2	0	0	0	0	3	0	1	1
Groups Rescheduled	4	4	8	4	3	3	3	0	3	2	5	3	2
Observations Completed	0	0	0	0	0	0	0	0	0	0	62	34	38
Counterpoint													
Groups Scheduled	47	31	16	17	26	24	20	19	18	21	26	41	47
Groups Missed	1	7	0	0	1	1	0	0	1	8	0	0	1
Groups Rescheduled	2	1	0	1	0	0	1	1	1	1	1	3	2
Observations Completed	0	0	0	0	0	0	0	0	0	0	26	40	47
Substance Abuse													
Groups Scheduled	4	0	0	0	21	28	25	19	24	12	14	14	9
Groups Missed	2	0	0	0	8	1	5	5	8	0	0	0	0
Groups Rescheduled	2	0	0	0	4	2	3	1	3	3	1	1	3
Observations Completed	0	0	0	0	0	0	0	0	0	0	13	15	9
Intro to Treatment													
Groups Scheduled	4	9	6	8	6	6	4	4	5	3	5	4	6



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	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Groups Missed	0	1	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	1	0	1	0	0	0	0	0	2	0	0	2
Observations Completed	0	0	0	0	0	0	0	0	0	0	5	4	7
BPT Intervention Groups													
Anger Control													
Groups Scheduled	8	10	8	8	8	10	8	10	8	8	10	8	8
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	1	0	0	2	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	10	8	8
Decisional Balance													
Groups Scheduled	10	8	8	10	8	8	10	8	10	8	8	10	8
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	1	0	1
Observations Completed	0	0	0	0	0	0	0	0	0	0	8	10	8
Social Skills													
Groups Scheduled	8	8	8	10	8	10	8	8	10	8	8	10	8
Groups Missed	0	0	0	0	0	0	0	0	0	1	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	8	10	8
ABC Model													
Groups Scheduled	8	10	8	8	10	8	8	10	8	8	10	8	10
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	10	8	10
SBTP Intervention Groups													



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	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Healthy Living													
Groups Scheduled	10	8	8	10	8	8	10	8	9	9	8	9	9
Groups Missed	0	0	0	0	0	8	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	2	0	0	0	0	0	0	0	0	1
Observations Completed	0	0	0	0	0	0	0	0	0	0	8	9	9
Core Curriculum													
Groups Scheduled	8	10	12	8	13	10	14	23	18	16	20	16	16
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	2	0	0	0	0	0	1	0	0	0	2	2	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	18	18	16
Restorative Justice													
Groups Scheduled	4	5	0	0	0	0	0	0	0	0	4	0	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	1	1	0	0	0	0	0	0	0	0	0	1	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	4	5	4
Orientation													
Groups Scheduled	5	4	0	4	0	4	0	0	4	5	4	4	5
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	1	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	4	4	5
Express Yourself													
Groups Scheduled	4	5	4	4	4	5	4	5	4	4	5	4	5
Groups Missed	0	0	0	0	1	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	2	1	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	5	5	5



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	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Mood Matters													
Groups Scheduled	5	3	3	4	3	4	5	4	4	5	3	4	5
Groups Missed	0	0	0	0	0	0	0	1	0	0	0	0	0
Groups Rescheduled	0	0	1	1	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	3	4	5
Criminal Thinking Errors													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent Living Development													
Groups Scheduled	0	0	3	4	3	3	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	1	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Surviving Trauma													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
SBTP Substance Abuse													
Groups Scheduled	0	0	0	0	0	5	0	0	5	0	0	0	0
Groups Missed	0	0	0	0	0	5	0	0	1	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
SBTP Anger Control													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Intake Intervention Groups													
Goal Setting													
Groups Scheduled	4	5	4	4	5	5	4	5	4	4	5	4	5
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	5	4	5
Decisional Balance													
Groups Scheduled	4	5	4	4	4	4	4	4	5	4	5	4	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	1	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	4	4	4
Cognitive Behavioral Treatment (CBT)													
Groups Scheduled	4	5	4	4	4	5	4	5	4	4	5	4	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	5	4	4
Thinking Reports													
Groups Scheduled	5	4	4	5	4	4	5	4	4	5	4	4	5
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	4	4	5
Active Listening													
Groups Scheduled	5	4	4	4	5	4	4	5	4	5	4	4	5
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	4	4	5
Giving Feedback													
Groups Scheduled	5	4	4	5	4	4	5	4	5	4	4	5	4
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	4	5	4
Female Intervention Groups													
Girls Moving On													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
MHRU Intervention Groups													
Trauma Focused Cognitive Behavior Treatment													
Groups Scheduled	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Missed	0	0	0	0	0	0	0	0	0	0	0	0	0
Groups Rescheduled	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Observations Completed	0	0	0	0	0	0	0	0	0	0	0	0	0
Family Engagement													
Family Advisory Council Meetings	1	1	1	1	1	1	1	1	1	1	1	1	1
Quarterly Family Events	1	0	2	0	1	1	0	0	0	2	0	2	0
Youth Participation	22	0	25	0	6	16	0	0	0	30	0	35	0
Family Participation	61	0	71	0	14	30	0	0	0	78	0	71	0
Community-Based Organizations (CBO) providing youth program													
Youth Attending AA/NA Meetings	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Attending Project IMPACT	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth attending religious meetings	43	46	45	31	47	33	48	69	52	38	31	46	43
Youth attending other community-based organization meetings	51	92	46	121	65	54	52	53	62	66	48	16	14
Volunteer Hours	838	815	946	1,648	1,081	992	586	1,166	1,338	1,287	1,187	1,004	688
Volunteers	41	53	49	112	77	44	47	34	54	64	54	50	29
Volunteers Providing Program	41	53	49	112	77	44	47	34	54	64	54	50	29
Youth's Rights													
Attorney Visits	1	2	3	4	2	1	4	2	2	1	4	2	2
Visitors	389	340	340	271	375	311	323	378	334	410	218	375	436
Phone Calls	1,462	1,293	1,029	1,107	1,100	1,105	1,221	1,421	1,293	1,303	1,313	1,337	1,499
Average Hours Out of Room/Dorm - Youth	11	11	11	11	11	12	11	10	10	11	10	11	11
Average Hours Out of Room/Dorm - BTP Youth	9	9	9	9	9	10	10	9	10	10	10	10	10
Average Hours Out of Room/Dorm - IBTP Youth	9	8	9	10	12	12	9	10	10	11	11	11	11
Youth Advisory Meetings	1	1	1	1	1	1	1	1	1	1	0	0	0



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	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Youth Grievance System (PbS J2)													
Emergency	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff Misconduct	4	2	1	4	7	1	1	6	2	0	1	0	1
Medical	0	0	0	0	0	0	0	0	0	0	1	0	0
Unaccounted For	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth	15	21	12	13	15	8	16	20	24	13	23	17	22
Religious Services Provided by DJJ Staff													
Catholics	6	4	2	3	5	4	4	3	4	5	3	3	5
Protestant	12	8	9	9	9	9	9	8	9	9	9	9	9
Jewish	0	0	0	0	0	0	0	0	0	0	0	0	0
Islam/Muslim	4	7	5	8	5	6	6	8	4	6	6	5	6
Native American	5	4	5	5	5	5	3	16	5	9	6	6	6
Other	1	0	0	0	0	0	0	2	0	0	0	1	1
Victim's Rights													
Total number of victims at hearings	0	0	1	0	0	0	0	0	0	0	0	5	0
Alternative Programs (e.g. BTP)													
Population	18	13	12	16	14	20	21	21	26	22	21	30	26
Average Length of Stay	41	76	73	46	36	40	33	35	27	39	15	22	33
Treatment Intervention Program (TIP)													
Population	35	35	28	36	33	30	19	53	48	32	42	35	36
Average Length of Stay (In Hours)	4	4	3	1	1	1	2	1	2	1	2	2	1
Government Code 12525.2 (AB 71)													
Civilians Shot by Peace Officers	0	0	0	0	0	0	0	0	0	0	0	0	0



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	2017	2018											
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Peace Officers Shot by Civilians	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Peace Officer Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0
Use of Force by a Civilian Causing SBI	0	0	0	0	0	0	0	0	0	0	0	0	0